

Table B-1 Status of Installations with FY99 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Defense Environmental Restoration Program

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information		
		Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
			Sites (Actions)												
North Carolina															
ARMY - FORT BRAGG / NC421402012100												Progress in FY98			
Sites with Response Complete		33	Investigation	33	9	0	FUND	\$9,799	\$427	\$540	\$0	FY01	\$812	Completed RFIs at OU4 (SWMUs 63,69, and AOCs G), OU5 (S WMUs 1 AND 77) and OU 6 (SWMUs 16, 86, 88, AOCs C and D). Monitoring wells were installed and soil and GW samples were collected and analyzed. Progress Planned for FY99-FY00 Finalize RFIs at OUs 4,5,6,SWMU(4&18)and bring SWMUs 3,5,7,30,31 and AOC B,E,F to NFS closure. Complete RFI work at OUs 4,begin CMS at SWMU 8,9,12, 102,2&14 sites. Request for removal of OUs 7, 8, 9, and 10 from IRP program.	
Sites in Progress -Relative Risk Category	High	9	Interim Actions	1(1)	0(0)		FUND	\$0	\$0	\$0	\$0	FY02	\$825		
	Medium	0	Design	0	5	4	FUND	\$337	\$187	\$85	\$0	FY03	\$943		
	Low	0	RA-C	0	0	9		\$2,663	\$0	\$0	\$900	FY04	\$964		
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$70	\$0	\$0	\$0	FY05	\$919		
	Not Required	0	LTM	0	0	1		\$0	\$0	\$75	\$200				
Total Number of Sites		42	Total					\$12,869	\$614	\$700	\$1,100	FY99-2007**	\$12,443		
ARMY - MILITARY OCEAN TERMINAL,SUNNY POINT / NC421352138600												Progress in FY98			
Sites with Response Complete		14	Investigation	16	2	0	TECH	\$241	\$0	\$110	\$0	FY01	\$528	Completed Comprehensive Site Assessments (CSAs) and Corrective Action Plans (CAPs) for the Lumberyard, Fire Fighter Training Area and Diesel Fueling Area. Response completed for Fire Fighter Training Area. Contract awarded for RA at Lumber Yard. Progress Planned for FY99-FY00 Officially close Fire Fighter Training Area as a site. Complete RA at Lumber Yard and close site. Begin monitoring at Diesel Fueling Area. Begin Site Investigation at Locomotive Shop.	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(2)	0(0)			\$0	\$0	\$0	\$0	FY02	\$122		
	Medium	0	Design	3	1	2	CONT	\$0	\$0	\$0	\$17	FY03	\$125		
	Low	4	RA-C	2	0	4	TECH	\$680	\$0	\$0	\$0	FY04	\$135		
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$31	FY05	\$130		
	Not Required	0	LTM	0	1	1		\$0	\$0	\$0	\$30				
Total Number of Sites		18	Total					\$921	\$0	\$110	\$78	FY99-2001**	\$1,776		
NAVY - CAMP LEJEUNE MARINE CORPS BASE / NC417302258000												NPL		Progress in FY98	
Sites with Response Complete		122	Investigation	152	24	0		\$34,918	\$1,270	\$92	\$148	FY01	\$7,696	Refer to page A-28. Progress Planned for FY99-FY00 Refer to page A-28.	
Sites in Progress -Relative Risk Category	High	20	Interim Actions	13(14)	12(13)			\$4,472	\$120	\$744	\$0	FY02	\$6,264		
	Medium	2	Design	42	6	9		\$4,012	\$437	\$556	\$0	FY03	\$5,506		
	Low	11	RA-C	28	10	12		\$24,875	\$5,698	\$222	\$1,583	FY04	\$5,609		
	Not Evaluated	0	RA-O (LTO)	1	21	15		\$2,857	\$687	\$2,872	\$2,936	FY05	\$5,062		
	Not Required	21	LTM	0	24	30		\$1,378	\$527	\$1,100	\$1,286				
Total Number of Sites		176	Total					\$72,512	\$8,739	\$5,586	\$5,953	FY99-2038**	\$133,630		
NAVY - CHERRY POINT MARINE CORPS AIR STATION / NC417302726100												NPL		Progress in FY98	
Sites with Response Complete		35	Investigation	58	28	3		\$15,102	\$1,190	\$464	\$681	FY01	\$4,252	Refer to page A-35. Progress Planned for FY99-FY00 Refer to page A-35.	
Sites in Progress -Relative Risk Category	High	19	Interim Actions	22(24)	2(4)			\$3,847	\$8	\$0	\$280	FY02	\$4,348		
	Medium	10	Design	31	2	12		\$6,780	\$19	\$281	\$0	FY03	\$4,296		
	Low	9	RA-C	15	13	19		\$17,471	\$2,904	\$1,035	\$1,210	FY04	\$4,749		
	Not Evaluated	1	RA-O (LTO)	0	15	18		\$3,991	\$2,236	\$2,369	\$2,490	FY05	\$2,906		
	Not Required	15	LTM	1	14	38		\$610	\$416	\$883	\$699				
Total Number of Sites		89	Total					\$47,801	\$6,773	\$5,032	\$5,360	FY99-2022**	\$79,304		

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY99 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Defense Environmental Restoration Program

Installation/FFID							RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
			Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		
				Sites (Actions)										
North Carolina														
AIR FORCE - POPE AIR FORCE BASE / NC457212447500												RAB		Progress in FY98 Continued RI/FS for original 9 sites. Started an IRA for SS07 using presumptive remedy. Continued second year of LTM for 4 sites and LTO for 3 sites. Progress Planned for FY99-FY00 For FY97/98, continue LTM and LTO for 3 sites and IRA for SS07. Modify IRA at ST08. Start RI for 8 new sites and RDs for 10 sites.
Sites with Response Complete		0	Investigation	0	17	0	FUND	\$5,468	\$67	\$64	\$50	FY01	\$2,581	
Sites in Progress -Relative Risk Category	High	10	Interim Actions	3(7)	3(4)		TECH	\$2,177	\$660	\$201	\$111	FY02	\$1,780	
	Medium	4	Design	0	0	13	TECH	\$194	\$26	\$0	\$653	FY03	\$2,762	
	Low	3	RA-C	0	0	13	REG	\$317	\$0	\$0	\$0	FY04	\$2,922	
	Not Evaluated	0	RA-O (LTO)	0	0	12		\$250	\$0	\$0	\$30	FY05	\$213	
Not Required		0	LTM	0	0	7		\$55	\$0	\$0	\$30			
Total Number of Sites		17	Total					\$8,461	\$753	\$265	\$874	FY99-2012**	\$12,156	
AIR FORCE - SEYMOUR JOHNSON AIR FORCE BASE / NC457212447400												RAB		Progress in FY98 FY96: Awarded RA & LTO at ST-1, SD-2, SS-4, ST-5, & SS-12; awarded IRA at OT-29 & a 13 site LTM at NFA sites. Currently have 15 sites response complete, 7 in cleanup, and 9 under investigation. Progress Planned for FY99-FY00 FY97: Continue LTO at sites 1,2,3,4,5, & 12; award IRA at SS-31 and 3 LTMs at NFA sites (and gain site closure). FY98: 4 LTOs, RD/RA at OT-29, and RD/RA at SS-31.
Sites with Response Complete		8	Investigation	27	4	0		\$3,140	\$797	\$0	\$0	FY01	\$1,014	
Sites in Progress -Relative Risk Category	High	3	Interim Actions	1(1)	2(2)		TECH	\$1,671	\$87	\$0	\$0	FY02	\$1,197	
	Medium	0	Design	5	0	4		\$663	\$0	\$0	\$222	FY03	\$1,189	
	Low	2	RA-C	5	0	5	CONT	\$3,766	\$0	\$0	\$0	FY04	\$1,425	
	Not Evaluated	0	RA-O (LTO)	0	5	4		\$641	\$203	\$678	\$493	FY05	\$1,718	
Not Required		18	LTM	0	13	2		\$571	\$0	\$270	\$0			
Total Number of Sites		31	Total					\$10,452	\$1,087	\$948	\$715	FY99-2010**	\$14,016	
FORMERLY USED DEFENSE SITES - CHARLOTTE NAV AMM DEPO / NC49799F490000														Progress in FY98 Completed >20 right of entry actions and initial field work stage, then delayed while key property owner completed major construction. Resumed next field work stage at end of FY and awarded mod for replacement wells necessary due to construction. Progress Planned for FY99-FY00 HTRW- Additional field work stages (aquifer testing, plume delineation wells, investigation waste disposal, etc.) will be completed, then a Phase II RI Report will be completed and submitted for regulatory review.
Sites with Response Complete		2	Investigation	3	1	0		\$1,154	\$33	\$60	\$985	FY01	\$22	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY02	\$9	
	Medium	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY03	\$277	
	Low	0	RA-C	1	1	1		\$3	\$0	\$0	\$0	FY04	\$38	
	Not Evaluated	1	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY05	\$38	
Not Required		0	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		4	Total					\$1,157	\$33	\$60	\$985	FY99-2012**	\$3,002	
FORMERLY USED DEFENSE SITES - CP BUTNER TRNG CMP / NC49799F482700														Progress in FY98 Progress Planned for FY99-FY00 HTRW- Will receive NCDENR review comments and/or concurrence with NOFA recommendation. Complete additional field work or site close out, as applicable. CON/HTRW- When HTRW complete will close out wells.
Sites with Response Complete		0	Investigation	1	2	0		\$298	\$0	\$0	\$0	FY01	\$0	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY02	\$0	
	Medium	0	Design	0	1	2		\$0	\$0	\$15	\$0	FY03	\$0	
	Low	0	RA-C	0	1	2		\$21	\$0	\$45	\$0	FY04	\$624	
	Not Evaluated	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$66	
Not Required		1	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total					\$319	\$0	\$60	\$0	FY99-2015**	\$7,781	

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

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Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information	
	Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
		Sites (Actions)												
North Carolina														
FORMERLY USED DEFENSE SITES - CP/FT DAVIS / NC49799F482800												Progress in FY98 Progress Planned for FY99-FY00 HTRW - Will receive NCDENR review comments and/or concurrence with NOFA recommendation. Complete additional field work or site close out, as applicable. CON/HTRW - When HTRW complete will close out wells.		
Sites with Response Complete		0	Investigation	1	2	0		\$257	\$0	\$0	\$0		FY01	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0		FY02	\$0
	Medium	0	Design	0	1	2		\$0	\$0	\$12	\$0		FY03	\$0
	Low	0	RA-C	0	1	2		\$21	\$0	\$45	\$0		FY04	\$0
	Not Evaluated	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		FY05	\$0
Not Required		1	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total				\$278	\$0	\$57	\$0	FY99-2032**	\$10,607		
FORMERLY USED DEFENSE SITES - LAURINBURG-MAXTON AB / NC49799F482900												Progress in FY98 HTRW - Visited site with NCDENR and discussed NOFA, that was recommendation of Site Investigation report. OEWC/CWM - Continue study of site. CON/HTDW - Continue Monitoring Progress Planned for FY99-FY00 Will receive NCDENR review comments. Complete additional field work or site close out, as applicable. OEWC/CWM - Continue working on the EE/CA for the site. CON/HTRW - Monitoring of the site and then a closure report.		
Sites with Response Complete		0	Investigation	2	2	0		\$1,479	\$412	\$620	\$0		FY01	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0		FY02	\$0
	Medium	0	Design	1	0	2		\$73	\$0	\$15	\$0		FY03	\$0
	Low	1	RA-C	0	3	1		\$415	\$0	\$70	\$0		FY04	\$0
	Not Evaluated	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		FY05	\$842
Not Required		1	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		4	Total				\$1,967	\$412	\$705	\$0	FY99-2008**	\$2,455		
FORMERLY USED DEFENSE SITES - WEEKSVILLE NAV AIR FAC / NC49799F491100												Progress in FY98 Visited site with regulatory agency and discussed No Further Action that was recommendation of RI report. Regulatory agency concurred with results, property owners were notified, and project closed out. Progress Planned for FY99-FY00 Upon completion of well closure, No Further Action anticipated.		
Sites with Response Complete		2	Investigation	2	0	1		\$744	\$15	\$0	\$260		FY01	\$313
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0		FY02	\$993
	Medium	0	Design	1	0	1		\$0	\$0	\$0	\$0		FY03	\$0
	Low	0	RA-C	2	0	1		\$17	\$0	\$0	\$0		FY04	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		FY05	\$0
Not Required		1	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total				\$761	\$15	\$0	\$260	FY99-2002**	\$1,566		
North Dakota														
AIR FORCE - GRAND FORKS AIR FORCE BASE / ND857212475900												RAB		Progress in FY98 Continued natural attenuation (groundwater modeling) at POL unloading area and LTM/LTO at 2 sites utilizing natural attenuation/SVE. Completed construction of cap for 1 landfilland initiated construction of another landfill cap. Progress Planned for FY99-FY00 Continued natural attenuation (GW modeling) at POL unloading area and LTM/LTO at 2 sites utilizing natural attenuation/SVE. LTM will begin a completed landfill cap. Plan to complete construction of second landfill cap.
Sites with Response Complete		5	Investigation	7	0	0		\$2,874	\$0	\$0	\$0	FY01	\$229	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY02	\$237	
	Medium	1	Design	2	0	1		\$1,161	\$0	\$400	\$0	FY03	\$305	
	Low	0	RA-C	5	0	1		\$7,820	\$136	\$0	\$0	FY04	\$301	
	Not Evaluated	0	RA-O (LTO)	0	1	1		\$82	\$82	\$75	\$75	FY05	\$301	
Not Required		1	LTM	0	2	2		\$673	\$163	\$151	\$151			
Total Number of Sites		7	Total				\$12,610	\$381	\$626	\$226	FY99-2010**	\$4,505		

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